



Municipio de Tixtla de Guerrero, Guerrero
 Estado Análítico del Ejercicio del Presupuesto de
 Egresos Detallado - LDF
 Clasificación de Servicios Personales
 01/Ene/2024 al 30/Sep/2024

Fecha: 30/Sep/2024

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1...	Administrativo	55,483,887.99	-4,170,563.70	51,313,324.29	35,105,386.58	30,723,198.95	16,207,937.71
2...	Magisterio	131,677.61	-9,897.83	121,779.79	83,314.16	79,967.00	38,465.63
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	131,677.61	-9,897.83	121,779.79	83,314.16	79,967.00	38,465.63
3...	Obra Pública	444,633.70	-33,421.83	411,211.87	281,325.60	264,760.41	129,886.27
3.1.	Administrativo	190,905.51	-14,349.82	176,555.69	120,788.43	111,093.00	55,767.26
3.2.	Operativo	253,728.19	-19,072.02	234,656.18	160,537.17	153,667.41	74,119.01
4...	Salud	958,209.75	-72,025.86	886,183.89	606,271.93	588,765.93	279,911.96
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	958,209.75	-72,025.86	886,183.89	606,271.93	588,765.93	279,911.96
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	186,341.10	-14,006.72	172,334.38	117,900.47	112,901.00	54,433.91
6.1.	Agente de Tránsito	84,733.01	-6,369.14	78,363.87	53,611.69	49,500.00	24,752.18
6.2.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
6.3.	Policia	0.00	0.00	0.00	0.00	0.00	0.00
6.3.1.	Policia Arma Fuego	0.00	0.00	0.00	0.00	0.00	0.00
6.3.2.	Policia Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policia Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	101,608.10	-7,637.59	93,970.51	64,288.78	63,401.00	29,681.73
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	9,497,689.45	-713,913.90	8,783,775.55	6,009,313.19	5,639,040.53	2,774,462.36
7.1.	Administrativo	1,221,421.16	-91,810.70	1,129,610.45	772,809.25	708,892.69	356,801.20
7.2.	Operativo	8,276,268.30	-622,103.20	7,654,165.10	5,236,503.94	4,930,147.84	2,417,661.16
	Sentencias Laborales Definitivas	8,349,428.34	-627,602.43	7,721,825.91	5,282,793.26	5,180,281.52	2,439,032.65
	Otros	1,825,991.31	-137,254.50	1,688,736.82	1,155,328.75	5,295,914.52	533,408.07
Total de Gasto No Etiquetado		76,877,859.27	-5,778,686.77	71,099,172.50	48,641,633.94	47,884,829.86	22,457,538.56
Gasto Etiquetado							
1...	Administrativo	9,304,770.25	54,216.60	9,358,986.86	6,771,943.03	5,867,564.57	2,587,043.83
2...	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3...	Obra Pública	160,636.37	935.99	161,572.35	116,909.96	101,744.00	44,662.39
3.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Operativo	160,636.37	935.99	161,572.35	116,909.96	101,744.00	44,662.39
4...	Salud	0.00	0.00	0.00	0.00	0.00	0.00
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	8,994,603.29	52,409.34	9,047,012.63	6,546,205.81	5,747,745.79	2,500,806.82
6.1.	Agente de Tránsito	652,251.18	3,800.51	656,051.69	474,703.59	425,095.82	181,348.10
6.2.	Administrativo	1,318,975.04	7,685.34	1,326,660.39	959,940.29	824,561.36	366,720.10
6.3.	Policía	4,316,494.36	25,151.15	4,341,645.51	3,141,512.70	2,726,856.61	1,200,132.81
6.3.1.	Policía Arma Fuego	4,316,494.36	25,151.15	4,341,645.51	3,141,512.70	2,726,856.61	1,200,132.81
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	2,706,882.71	15,772.34	2,722,655.04	1,970,049.23	1,771,232.00	752,605.81
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	101,900.76	593.75	102,494.51	74,162.62	67,878.00	28,331.89
7.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7.2.	Operativo	101,900.76	593.75	102,494.51	74,162.62	67,878.00	28,331.89
	Sentencias Laborales Definitivas	65,619.67	382.35	66,002.02	47,757.51	47,757.51	18,244.51
	Otros	0.00	0.00	0.00	0.00	917,640.69	0.00
	Total de Gasto Etiquetado	18,627,530.34	108,538.03	18,736,068.37	13,556,978.93	12,750,330.56	5,179,089.44
	Total de Egresos	95,505,389.61	5,420,148.74	95,925,538.35	62,198,612.87	60,635,160.42	27,636,628.00

Bajo protesta de decir verdad certificamos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.



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GOBIERNO MUNICIPAL

PRESIDENCIA MUNICIPAL
Autorizó: Lic. Alberto Michi Campos
Presidente Municipal Constitucional



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SINDICATURA MUNICIPAL
No. Bo. Lic. Yvonne Christian Contreras
Síndico Procurador Municipal



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TESORERÍA MUNICIPAL
Lic. Inelda Benitez Sanchez
Tesorera Municipal



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ÓRGANO DE CONTROL INTERNO
Revisó: Lic. Jesus Castrejon De La Cruz
Titular del Órgano de Control Interno

