



Municipio de Tixtla de Guerrero, Guerrero  
 Estado Análítico del Ejercicio del Presupuesto de  
 Egresos Detallado - LDF

Fecha: 31/Mar/2024

Clasificación de Servicios Personales  
 01/Ene/2024 al 31/Mar/2024

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Gasto No Etiquetado</b>							
1...	Administrativo	54,417,453.95	-3,435,917.11	50,981,536.84	10,420,175.63	8,825,497.72	40,561,361.21
2...	Magisterio	125,642.04	-7,933.04	117,709.00	24,058.68	22,380.00	93,650.32
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	125,642.04	-7,933.04	117,709.00	24,058.68	22,380.00	93,650.32
3...	Obra Pública	411,700.06	-25,994.73	385,705.32	78,834.76	72,690.13	306,870.56
3.1.	Administrativo	188,841.89	-11,923.47	176,918.41	36,160.56	33,000.00	140,757.85
3.2.	Operativo	222,858.17	-14,071.26	208,786.91	42,674.20	39,690.13	166,112.71
4...	Salud	923,552.76	-58,313.11	865,239.66	176,847.34	170,591.26	688,392.32
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	923,552.76	-58,313.11	865,239.66	176,847.34	170,591.26	688,392.32
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	256,641.44	-16,204.34	240,437.11	49,143.22	46,398.00	191,293.89
6.1.	Agente de Tránsito	152,714.84	-9,642.41	143,072.43	29,242.74	27,000.00	113,829.69
6.2.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
6.3.	Policía	0.00	0.00	0.00	0.00	0.00	0.00
6.3.1.	Policía Arma Fuego	0.00	0.00	0.00	0.00	0.00	0.00
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	103,926.60	-6,561.92	97,364.68	19,900.48	19,398.00	77,464.20
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	8,212,727.92	-518,551.50	7,694,176.42	1,572,621.67	1,473,343.94	6,121,554.75
7.1.	Administrativo	1,157,662.89	-73,094.81	1,084,568.07	221,676.13	198,619.50	862,891.94
7.2.	Operativo	7,055,065.03	-445,456.69	6,609,608.35	1,350,945.54	1,274,724.44	5,258,662.81
	Sentencias Laborales Definitivas	10,229,896.97	-645,915.52	9,583,981.45	1,958,881.12	1,956,613.92	7,625,100.33
	Otros	2,235,836.11	-141,170.65	2,094,665.46	428,131.11	1,340,902.27	1,666,534.35
<b>Total de Gasto No Etiquetado</b>		<b>76,813,451.26</b>	<b>-4,850,000.00</b>	<b>71,963,451.26</b>	<b>14,708,693.53</b>	<b>13,908,417.24</b>	<b>57,254,757.73</b>
<b>Gasto Etiquetado</b>							
1...	Administrativo	9,182,707.23	0.00	9,182,707.23	1,984,207.14	1,783,365.35	7,198,500.09
2...	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3...	Obra Pública	164,263.43	0.00	164,263.43	35,494.18	32,436.00	128,769.25
3.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Operativo	164,263.43	0.00	164,263.43	35,494.18	32,436.00	128,769.25
4...	Salud	0.00	0.00	0.00	0.00	0.00	0.00
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	9,121,007.32	0.00	9,121,007.32	1,970,874.97	1,798,022.07	7,150,132.35
6.1.	Agente de Transito	916,186.81	0.00	916,186.81	197,970.42	180,936.15	718,216.39
6.2.	Administrativo	1,374,912.89	0.00	1,374,912.89	297,092.34	266,298.00	1,077,820.55
6.3.	Policia	4,186,727.79	0.00	4,186,727.79	904,671.68	823,227.92	3,282,056.11
6.3.1.	Policia Arma Fuego	4,186,727.79	0.00	4,186,727.79	904,671.68	823,227.92	3,282,056.11
6.3.2.	Policia Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policia Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	2,643,179.82	0.00	2,643,179.82	571,140.53	527,560.00	2,072,039.29
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	104,735.80	0.00	104,735.80	22,631.40	21,108.00	82,104.40
7.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7.2.	Operativo	104,735.80	0.00	104,735.80	22,631.40	21,108.00	82,104.40
	Sentencias Laborales Definitivas	54,816.57	0.00	54,816.57	11,844.81	11,844.81	42,971.76
	Otros	0.00	0.00	0.00	0.00	241,004.73	0.00
<b>Total de Gasto Etiquetado</b>		<b>18,627,530.34</b>	<b>0.00</b>	<b>18,627,530.34</b>	<b>4,025,052.50</b>	<b>3,887,780.96</b>	<b>14,602,477.84</b>
<b>Total de Egresos</b>		<b>95,440,981.60</b>	<b>-4,850,000.00</b>	<b>90,590,981.60</b>	<b>16,733,746.03</b>	<b>17,796,198.20</b>	<b>71,857,235.57</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad de ambos.

**AYUNTAMIENTO TIXTLA 2021 - 2024**  
 Autorizo.  
 Prof. Moisés Antonio González Cabanas  
 Presidente Municipal Constitucional  
**PRESIDENCIA**

**AYUNTAMIENTO TIXTLA 2021 - 2024**  
 Vº Bº  
 Prof. Michela Miranda Garcia  
 Síndico Procurador Municipal  
**SINDICATURA MUNICIPAL**

**AYUNTAMIENTO TIXTLA 2021 - 2024**  
 Elabore  
 L.C. Ingrid Sánchez Sánchez  
 Tesorera Municipal  
**TESORERÍA MUNICIPAL**

**AYUNTAMIENTO TIXTLA 2021 - 2024**  
 Señalo  
 L.C. Erika Edith Vázquez Torreblanca  
 Titular del Órgano de Control Interno  
**TITULAR DEL ÓRGANO DE CONTROL INTERNO**