



| Concepto   | Egresos              |                            |                      |                      |                      | Subejercicio         |
|--|----------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|
|  | Aprobado             | Ampliaciones y Reducciones | Modificado           | Devengado            | Pagado               |                      |
| <b>Gasto No Etiquetado</b>                           |                      |                            |                      |                      |                      |                      |
| 1. . . Personal Administrativo y de Servicio Público | 47,737,947.13        | 389,994.32                 | 48,127,941.45        | 34,810,219.63        | 33,702,482.25        | 13,317,721.82        |
| 2. . . Magisterio                                    | 0.00                 | 0.00                       | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 2.1. Docente   | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 2.2. Intendente                                      |                      |                            |                      |                      |                      |                      |
| 3. . . Obra Pública                                  | 503,479.63           | 4,113.17                   | 507,592.80           | 367,134.27           | 362,411.56           | 140,458.53           |
| 3.1. Administrativo                                  | 140452.88            | 1147.43                    | 141,600.31           | 102,417.38           | 100307.14            | 39,182.93            |
| 3.2. Operativo                                       | 363,026.75           | 2965.74                    | 365,992.49           | 264,716.89           | 262,104.42           | 101,275.60           |
| 4. . . Servicios de Salud                            | 639,271.49           | 5,222.52                   | 644,494.01           | 466,152.87           | 460,276.00           | 178,341.14           |
| 4.1. Administrativo                                  | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 4.2. Operativo                                       | 639,271.49           | 5,222.52                   | 644,494.01           | 466,152.87           | 460,276.00           | 178,341.14           |
| 5. . . Sentencia Laboral                             | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 6. . . Seguridad Pública                             | 0.00                 | 0.00                       | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 6.1. Agente de Transito                              |                      |                            |                      |                      |                      |                      |
| 6.2. Administrativo                                  | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 6.3. Policía   | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 6.3.1. Policía Arma Fuego                            | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 6.3.2. Policía Arma Blanca                           | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 6.3.3. Policía Escolta                               | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 6.4. Protección Civil                                |                      |                            |                      |                      |                      |                      |
| 6.5. Bombero   | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 7. . . Servicios Públicos                            | 4,646,137.88         | 37,956.54                  | 4,684,094.42         | 3,387,935.38         | 3,295,126.86         | 1,296,159.04         |
| 7.1. Administrativo                                  | 261,132.08           | 2,133.31                   | 263,265.39           | 190,415.92           | 182,478.83           | 72,849.47            |
| 7.2. Operativo                                       | 4,385,005.80         | 35,823.23                  | 4,420,829.03         | 3,197,519.46         | 3,112,648.03         | 1,223,309.57         |
| Sentencias Laborales Definitivas                     | 2,068,458.28         | 16,898.23                  | 2,085,356.51         | 1,508,307.15         | 1,508,307.15         | 577,049.36           |
| Otros  | 2,045,239.53         | 16,708.55                  | 2,061,948.08         | 1,491,376.18         | 1,835,701.85         | 570,571.90           |
| <b>Total de Gasto No Etiquetado</b>                  | <b>57,640,533.94</b> | <b>470,893.33</b>          | <b>58,111,427.27</b> | <b>42,031,125.48</b> | <b>41,164,305.67</b> | <b>16,080,301.79</b> |
| <b>Gasto Etiquetado</b>                              |                      |                            |                      |                      |                      |                      |
| 1. . . Personal Administrativo y de Servicio Público | 8,977,512.43         | 255,616.28                 | 9,233,128.70         | 6,712,910.23         | 6,514,989.29         | 2,520,218.47         |
| 2. . . Magisterio                                    | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 2.1. Docente   | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 2.2. Intendente                                      | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 3. . . Obra Pública                                  | 0.00                 | 0.00                       | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| 3.1. Administrativo                                  | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 3.2. Operativo                                       |                      |                            |                      |                      |                      |                      |
| 4. . . Servicios de Salud                            | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |







**Municipio de Tixtla de Guerrero, Guerrero**  
 Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación de Servicios Personales por Categoría  
 01/Ene/2023 al 30/Sep/2023  
 (Pesos)

| Concepto                                       | Egresos              |                            |                      |                      |                      | Subejercicio         |
|--|----------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|
|  | Aprobado             | Ampliaciones y Reducciones | Modificado           | Devengado            | Pagado               |                      |
| 4.1. Administrativo                            | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 4.2. Operativo                                 | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 5. . . Sentencia Laboral                       | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 6. . . Seguridad Pública                       | 8,063,959.52         | 229,604.73                 | 8,293,564.25         | 6,029,803.55         | 5,907,674.60         | 2,263,760.70         |
| 6.1. Agente de Transito                        | 907,365.00           | 25,835.36                  | 933,200.36           | 678,479.68           | 666,395.16           | 254,720.68           |
| 6.2. Administrativo                            | 1,090,133.06         | 31,039.31                  | 1,121,172.37         | 815,144.00           | 795,821.18           | 306,028.37           |
| 6.3. Policía                                   | 3,972,208.86         | 113,100.51                 | 4,085,309.37         | 2,970,208.25         | 2,907,656.20         | 1,115,101.12         |
| 6.3.1. Policía Arma Fuego                      | 3,972,208.86         | 113,100.51                 | 4,085,309.37         | 2,970,208.25         | 2,907,656.20         | 1,115,101.12         |
| 6.3.2. Policía Arma Blanca                     | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 6.3.3. Policía Escolta                         | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 6.4. Protección Civil                          | 2,094,252.60         | 59,629.55                  | 2,153,882.15         | 1,565,971.62         | 1,537,802.06         | 587,910.53           |
| 6.5. Bombero                                   | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 7. . . Servicios Públicos                      | 90,029.82            | 2,563.94                   | 92,593.76            | 67,319.55            | 62,783.78            | 25,274.21            |
| 7.1. Administrativo                            | 0                    | 0                          | 0                    | 0                    | 0                    | 0                    |
| 7.2. Operativo                                 | 90,029.82            | 2,563.94                   | 92,593.76            | 67,319.55            | 62,783.78            | 25,274.21            |
| Sentencias Laborales Definitivas               | 429,023.99           | 12,215.58                  | 441,239.57           | 320,801.51           | 320,801.51           | 120,438.06           |
| Otros  | 0                    | 0                          | 0                    | 0                    | 151197.44            | 0                    |
| <b>Total de Gasto Etiquetado</b>               | <b>17,560,525.76</b> | <b>500,000.53</b>          | <b>18,060,526.28</b> | <b>13,130,834.84</b> | <b>12,957,446.62</b> | <b>4,929,691.44</b>  |
| <b>Total del Gasto en Servicios Personales</b> | <b>75,201,059.70</b> | <b>970,893.86</b>          | <b>76,171,953.55</b> | <b>55,161,960.32</b> | <b>54,121,752.29</b> | <b>21,009,993.23</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.





Autoriza: **Presidente Municipal Constitucional**  
 Mboisés Antonio González Cabarras  
 PRESIDENCIA MUNICIPAL

Vº Bº  
**Síndico Procurador**  
 Miriam Miranda Garcia  
 MUNICIPAL

Elabora: **Tesorero Municipal**  
 Imelda Benitez Sanchez  
 MUNICIPAL

Revisa: **Titular del Organismo de Control Interno**  
 Erika Edith Vazquez Torreblanca  
 ORGANISMO DE CONTROL INTERNO