



Municipio de Tixtla de Guerrero, Guerrero  
 Estado Análítico del Ejercicio del Presupuesto de  
 Egresos Detallado - LDF


Fecha: 31/Mar/2023

Clasificación de Servicios Personales  
 01/Ene/2023 al 31/Mar/2023

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Gasto No Etiquetado</b>							
1...	Administrativo	48,667,173.53	0.00	48,667,173.53	10,909,097.05	10,428,062.55	37,758,076.48
2...	Magisterio	46,094.04	0.00	46,094.04	10,332.31	10,980.00	35,761.73
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	46,094.04	0.00	46,094.04	10,332.31	10,980.00	35,761.73
3...	Obra Pública	313,123.34	0.00	313,123.34	70,188.85	67,805.36	242,934.49
3.1.	Administrativo	131,372.09	0.00	131,372.09	29,448.00	28,690.04	101,924.09
3.2.	Operativo	181,751.25	0.00	181,751.25	40,740.85	39,115.32	141,010.40
4...	Salud	645,670.82	0.00	645,670.82	144,731.76	141,691.71	500,939.06
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	645,670.82	0.00	645,670.82	144,731.76	141,691.71	500,939.06
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	269,898.99	0.00	269,898.99	60,499.80	59,027.12	209,399.19
6.1.	Agente de Tránsito	188,195.61	0.00	188,195.61	42,185.40	40,785.16	146,010.21
6.2.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
6.3.	Policía	0.00	0.00	0.00	0.00	0.00	0.00
6.3.1.	Policía Arma Fuego	0.00	0.00	0.00	0.00	0.00	0.00
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	81,703.38	0.00	81,703.38	18,314.40	18,241.96	63,388.98
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	5,787,877.01	0.00	5,787,877.01	1,297,394.27	1,249,980.25	4,490,482.74
7.1.	Administrativo	845,138.88	0.00	845,138.88	189,443.96	179,157.94	655,694.92
7.2.	Operativo	4,942,738.13	0.00	4,942,738.13	1,107,950.31	1,070,822.31	3,834,787.82
	Sentencias Laborales Definitivas	0.00	0.00	0.00	0.00	0.00	0.00
	Otros	1,910,696.21	0.00	1,910,696.21	428,296.30	424,821.30	1,482,399.91
<b>Total de Gasto No Etiquetado</b>		<b>57,640,533.94</b>	<b>0.00</b>	<b>57,640,533.94</b>	<b>12,920,540.34</b>	<b>12,382,368.29</b>	<b>44,719,993.60</b>
<b>Gasto Etiquetado</b>							
1...	Administrativo	8,956,895.00	255,029.24	9,211,924.23	2,125,503.01	2,048,703.97	7,086,421.22
2...	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	0.00	0.00	0.00	0.00	0.00	0.00


N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3...	Obra Pública	140,781.84	4,008.47	144,790.31	33,408.03	32,391.60	111,382.28
3.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Operativo	140,781.84	4,008.47	144,790.31	33,408.03	32,391.60	111,382.28
4...	Salud	0.00	0.00	0.00	0.00	0.00	0.00
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	8,137,529.90	231,699.49	8,369,229.39	1,931,064.76	1,862,895.36	6,438,164.63
6.1.	Agente de Tránsito	837,205.42	23,837.71	861,043.12	198,671.82	192,650.14	662,371.30
6.2.	Administrativo	1,109,638.93	31,594.70	1,141,233.62	263,321.26	253,667.28	877,912.36
6.3.	Policía	4,006,803.72	114,085.53	4,120,889.25	950,828.76	919,683.62	3,170,060.49
6.3.1.	Policía Arma Fuego	4,006,803.72	114,085.53	4,120,889.25	950,828.76	919,683.62	3,170,060.49
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	2,183,861.84	62,181.56	2,246,063.40	518,242.92	496,894.32	1,727,820.48
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	89,305.03	2,542.78	91,847.80	21,192.40	20,682.78	70,655.40
7.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7.2.	Operativo	89,305.03	2,542.78	91,847.80	21,192.40	20,682.78	70,655.40
	Sentencias Laborales Definitivas	236,014.00	6,720.02	242,734.01	56,006.96	56,006.96	186,727.05
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total de Gasto Etiquetado</b>	<b>17,560,525.75</b>	<b>500,000.00</b>	<b>18,060,525.75</b>	<b>4,167,175.16</b>	<b>4,020,680.67</b>	<b>13,893,350.59</b>
	<b>Total de Egresos</b>	<b>75,201,059.69</b>	<b>500,000.00</b>	<b>75,701,059.69</b>	<b>17,087,715.50</b>	<b>16,403,048.96</b>	<b>58,613,344.19</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.


 Autorizo, **H. AYUNTAMIENTO**  
**Moises Antonio González Cabanas**  
 Presidente Municipal Constitucional  
**TIXTLA**  
 2021 - 2024  
 DE GUERRERO  
**PRESIDENCIA**

Vo. Bo.  
**Miriam Miranda García**  
 Síndico Procurador Municipal  
**H. AYUNTAMIENTO**  
**TIXTLA**  
 2021 - 2024  
**SINDICATURA**

Elaboro,  
**Imelda Bermejo Sánchez**  
 Tesorera Municipal  
**H. AYUNTAMIENTO**  
**TIXTLA**  
 2021 - 2024  
**TESORERÍA MUNICIPAL**


 Reviso,  
**Erika Edith Vázquez Torreblanca**  
 Titular del Organismo de Control Interno