



Municipio de Tixtla de Guerrero Guerrero
Estado Análítico del Ejercicio del Presupuesto de
Egresos Detallado - LDF

Fecha: 30/Sep/2022

Clasificación de Servicios Personales
01/Ene/2022 al 30/Sep/2022

H. AYUNTAMIENTO
TIXTLA
2021 - 2024
MUNICIPAL

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gasto No Etiquetado							
1...	Administrativo	42,882,695.25	919,236.43	43,801,931.68	33,430,778.70	32,655,065.25	10,371,152.98
2...	Magisterio	53,881.63	1,155.01	55,036.64	42,005.40	42,373.40	13,031.24
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	53,881.63	1,155.01	55,036.64	42,005.40	42,373.40	13,031.24
3...	Otra Pública	271,658.47	5,823.29	277,481.76	211,781.33	207,001.58	65,700.43
3.1.	Administrativo	96,269.90	2,063.65	98,333.54	75,050.73	74,225.28	23,282.81
3.2.	Operativo	175,388.58	3,759.64	179,148.22	136,730.60	132,776.30	42,417.62
4...	Salud	514,074.20	11,019.73	525,093.93	400,765.41	395,503.77	124,328.52
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	514,074.20	11,019.73	525,093.93	400,765.41	395,503.77	124,328.52
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	234,026.22	5,016.60	239,042.83	182,443.73	180,741.92	56,599.10
6.1.	Agente de Tránsito	163,040.15	3,494.94	166,535.09	127,103.93	125,519.16	39,431.10
6.2.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
6.3.	Policía	0.00	0.00	0.00	0.00	0.00	0.00
6.3.1.	Policía Arma Fuego	0.00	0.00	0.00	0.00	0.00	0.00
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escorta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	70,986.08	1,521.66	72,507.74	55,339.80	55,222.76	17,167.94
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	5,120,457.29	109,762.48	5,230,219.77	3,991,840.38	3,897,180.80	1,238,379.39
7.1.	Administrativo	914,541.65	19,604.15	934,145.82	712,964.50	694,207.51	221,181.32
7.2.	Operativo	4,205,915.64	90,158.30	4,296,073.94	3,278,875.88	3,202,973.29	1,017,198.06
	Sentencias Laborales Definitivas	3,506,549.09	75,166.63	3,581,715.72	2,733,659.02	2,679,942.65	848,056.70
	Otros	1,763,764.75	37,808.18	1,801,572.93	1,375,007.53	1,371,407.53	426,565.00
Total de Gasto No Etiquetado		54,347,106.90	1,164,968.35	55,512,095.25	42,368,281.50	41,439,216.90	13,143,033.75
Gasto Etiquetado							
1...	Administrativo	9,436,858.98	-263.81	9,436,595.17	6,436,130.08	6,341,594.14	3,000,785.94
2...	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

ÓRGANO DE CONTROL INTERNO
TIXTLA
H. AYUNTAMIENTO
2021 - 2024
PRESIDENCIA

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3...	Obra Pública	125,054.92	3.50	125,051.42	85,290.00	84,566.16	39,761.42
3.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Operativo	125,054.92	-3.50	125,051.42	85,290.00	84,566.16	39,761.42
4...	Salud	0.00	0.00	0.00	0.00	0.00	0.00
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	7,099,389.22	-198.47	7,099,190.75	4,841,928.08	4,794,031.55	2,257,262.67
6.1.	Agente de Tránsito	927,663.02	25.93	927,637.09	632,685.08	628,553.11	294,952.01
6.2.	Administrativo	922,620.80	-25.79	922,595.01	629,246.18	619,493.87	293,348.83
6.3.	Policía	3,328,984.31	93.06	3,328,891.25	2,270,435.12	2,247,474.32	1,058,456.13
6.3.1.	Policía Arma Fuego	3,328,984.31	-93.06	3,328,891.25	2,270,435.12	2,247,474.32	1,058,456.13
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escorta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	1,920,121.09	-53.68	1,920,067.41	1,309,561.70	1,299,510.25	610,505.71
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	81,334.81	-2.27	81,332.54	55,472.00	55,354.76	25,860.54
7.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7.2.	Operativo	81,334.81	-2.27	81,332.54	55,472.00	55,354.76	25,860.54
	Sentencias Laborales Definitivas	497,441.08	-13.91	497,427.17	339,264.95	339,264.95	158,162.22
	Otros	645,476.51	18.04	645,458.47	440,228.13	440,228.13	205,230.34
	Total de Gasto Etiquetado	17,885,555.52	-500.00	17,885,055.52	12,198,313.24	12,055,039.69	5,686,742.28
	Total de Egresos	72,232,662.42	1,164,488.35	73,397,150.77	54,566,594.74	53,494,256.59	18,830,556.03

Yo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son correctas y son responsabilidad del emisor.



H. AYUNTAMIENTO
TIXTLA
2021-2024
PRESIDENCIA

Moisés Antonio González Cabañas
Presidente Municipal Constitucional



H. AYUNTAMIENTO
TIXTLA
2021-2024
SINDICATURA

Verónica Miriam Manda García
Síndica Procuradora Municipal



H. AYUNTAMIENTO
TIXTLA
2021-2024
TESORERÍA MUNICIPAL

Elaboré: 024
Francisco Rodríguez Jiménez
Tesorero Municipal



H. AYUNTAMIENTO
TIXTLA
2021-2024
ÓRGANO DE CONTROL INTERNO

Revisó:
Eduardo Vázquez Torreblanca
Titular del Órgano de Control Interno