

Municipio de Tixtla de Guerrero, Guerrero  
 Calendario del Presupuesto de Egresos  
 Base Mensual



COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1-1-3- Sueldo Base al Personal Permanente	\$31,635,237.60	\$2,686,828.37	\$2,426,812.73	\$2,600,156.55	\$2,600,156.55	\$2,686,828.41	\$284,985.16	\$284,985.16	\$284,985.16	\$275,772.73	\$2,686,828.37	\$2,600,156.55	\$2,686,828.37
1-3-1- Primas por Años de Servicios Efectivos Prestados (Prima por Antigüedad)	\$3,355,234.76	\$284,985.16	\$257,387.88	\$284,985.16	\$275,772.73	\$284,985.16	\$284,985.16	\$284,985.16	\$284,985.16	\$275,772.73	\$284,985.16	\$275,772.73	\$284,985.16
1-3-2-1- Aguinaldo (Gratificación de Fin de Año)	\$5,472,283.55	\$464,767.82	\$419,790.13	\$464,767.82	\$449,775.05	\$464,767.82	\$449,775.05	\$464,767.82	\$464,767.82	\$449,775.05	\$464,767.82	\$449,775.05	\$464,767.82
1-3-2-2- Prima Vacacional	\$771,526.81	\$65,526.99	\$59,185.59	\$65,526.99	\$63,413.00	\$65,526.99	\$63,413.00	\$65,526.99	\$65,526.99	\$63,413.00	\$65,526.99	\$63,413.00	\$65,526.99
1-3-4-1- Compensación Ordinaria	\$14,963,188.64	\$1,270,844.47	\$1,147,659.51	\$1,270,844.47	\$1,229,849.51	\$1,270,844.47	\$1,229,849.51	\$1,270,844.47	\$1,270,844.47	\$1,229,849.51	\$1,270,844.47	\$1,229,849.51	\$1,270,844.47
1-3-4-2- Compensación Extraordinaria	\$243,152.84	\$20,651.33	\$18,652.80	\$20,651.33	\$19,985.14	\$20,651.33	\$19,985.14	\$20,651.33	\$20,651.33	\$19,985.14	\$20,651.33	\$19,985.14	\$20,651.33
1-4-4-1- Seguro de Vida	\$62,178.00	\$5,280.87	\$4,769.82	\$5,280.87	\$5,110.52	\$5,280.87	\$5,110.52	\$5,280.87	\$5,280.87	\$5,110.52	\$5,280.87	\$5,110.52	\$5,280.87
1-5-2- Indemnizaciones - Liquidaciones	\$1,290,000.00	\$109,561.64	\$98,953.91	\$109,561.66	\$108,027.39	\$109,561.64	\$108,027.39	\$109,561.66	\$109,561.64	\$108,027.39	\$109,561.65	\$108,027.39	\$109,561.64
1-5-4-1- Despensas	\$587,040.00	\$49,858.22	\$45,033.25	\$49,858.21	\$48,249.88	\$49,858.22	\$48,249.88	\$49,858.22	\$49,858.22	\$48,249.88	\$49,858.22	\$48,249.88	\$49,858.22
1-5-4-3-2- Beca Primaria	\$30,000.00	\$2,547.95	\$2,301.35	\$2,547.95	\$2,465.75	\$2,547.95	\$2,465.75	\$2,547.95	\$2,547.95	\$2,465.75	\$2,547.95	\$2,465.75	\$2,547.95
1-5-4-3-3- Beca Secundaria	\$50,400.00	\$4,280.53	\$3,868.29	\$4,280.60	\$4,142.46	\$4,280.53	\$4,142.46	\$4,280.60	\$4,280.53	\$4,142.46	\$4,280.53	\$4,142.46	\$4,280.53
1-5-4-3-4- Beca Media-Superior	\$118,800.00	\$10,089.86	\$9,113.50	\$10,089.86	\$9,764.37	\$10,089.86	\$9,764.37	\$10,089.86	\$10,089.86	\$9,764.37	\$10,089.86	\$9,764.37	\$10,089.86
1-5-4-3-5- Beca Superior	\$157,200.00	\$13,351.26	\$12,059.20	\$13,351.26	\$12,820.53	\$13,351.26	\$12,820.53	\$13,351.26	\$13,351.12	\$12,820.53	\$13,351.26	\$12,820.53	\$13,351.26
1-5-4-5-2- Bonos	\$1,341,100.00	\$113,901.80	\$102,876.90	\$113,901.80	\$110,227.45	\$113,901.80	\$110,227.45	\$113,901.70	\$113,901.80	\$110,227.45	\$113,901.80	\$110,227.45	\$113,901.80
1-5-4-6-1- Cuotas Sindicales SUSPEG	\$41,450.00	\$3,520.45	\$3,176.72	\$3,520.45	\$3,406.92	\$3,520.45	\$3,406.92	\$3,520.45	\$3,520.45	\$3,406.92	\$3,520.45	\$3,406.92	\$3,520.45
1-5-9- Otras Prestaciones Sociales y Económicas	\$533,231.59	\$45,288.14	\$40,905.45	\$45,288.14	\$43,827.25	\$45,288.14	\$43,827.25	\$45,288.20	\$45,288.14	\$43,827.25	\$45,288.28	\$43,827.25	\$45,288.14
1-6-1- Previsiones de Carácter Laboral, Económico y Seguridad Social	\$380,000.00	\$32,273.97	\$29,150.69	\$32,273.92	\$31,232.90	\$32,273.97	\$31,232.87	\$32,273.99	\$32,273.97	\$31,232.90	\$32,273.95	\$31,232.87	\$32,274.00
1-7-1- Estímulos	\$1,362,336.00	\$114,855.92	\$103,740.84	\$114,855.92	\$111,150.95	\$114,855.92	\$111,150.95	\$114,855.92	\$114,855.92	\$111,150.95	\$114,855.92	\$111,150.95	\$114,855.92
2-1-1- Materiales, Útiles y Equipos Menores de Oficina	\$1,250,564.16	\$91,823.66	\$132,937.86	\$91,823.66	\$98,961.97	\$101,859.66	\$98,961.57	\$91,883.66	\$95,871.66	\$93,831.57	\$91,823.66	\$93,831.57	\$91,823.66
2-1-2- Materiales y Útiles de Impresión y Reproducción	\$224,664.48	\$19,091.11	\$17,234.54	\$19,091.11	\$18,465.40	\$19,091.11	\$18,465.40	\$19,091.11	\$19,091.11	\$18,465.40	\$19,091.11	\$18,465.40	\$19,091.11
2-1-4- Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones	\$165,140.00	\$6,959.28	\$6,485.82	\$6,959.28	\$6,734.81	\$6,959.28	\$6,734.81	\$6,959.28	\$6,959.28	\$6,734.81	\$6,959.28	\$6,734.81	\$6,959.28
2-1-5- Material Impreso e Información Digital	\$224,132.76	\$17,999.76	\$16,257.86	\$17,999.76	\$17,419.16	\$19,999.76	\$17,419.16	\$17,999.76	\$17,999.76	\$17,419.16	\$17,999.76	\$17,419.16	\$17,999.76
2-1-6- Material de Limpieza	\$639,093.55	\$51,679.18	\$56,226.38	\$51,679.18	\$49,528.25	\$51,679.18	\$49,528.25	\$51,679.18	\$51,679.18	\$49,528.25	\$51,679.18	\$49,528.25	\$51,679.18
2-1-7- Materiales y Útiles de Enseñanza	\$10,470.00	\$899.23	\$803.18	\$899.23	\$860.55	\$899.23	\$860.55	\$899.23	\$899.23	\$860.55	\$899.23	\$860.55	\$899.23
2-1-8-1- Materiales para el Registro e Identificación de Bienes y Personas	\$296,995.00	\$25,224.23	\$22,783.18	\$25,224.23	\$24,410.55	\$25,224.23	\$24,410.55	\$25,224.24	\$25,224.23	\$24,410.55	\$25,224.23	\$24,410.55	\$25,224.23
2-2-1- Productos Alimenticios para Personas	\$709,341.00	\$51,376.41	\$56,464.50	\$51,376.41	\$56,719.50	\$61,776.41	\$56,719.50	\$51,376.50	\$128,341.41	\$49,719.12	\$51,376.41	\$49,719.12	\$51,376.41
2-3-1- Productos Alimenticios, Agropecuarios y Forestales Adquiridos como Materia Prima	\$138,500.00	\$11,763.02	\$10,824.65	\$11,763.02	\$11,363.53	\$11,763.02	\$11,363.53	\$11,763.02	\$11,763.02	\$11,363.53	\$11,763.02	\$11,363.53	\$11,763.02
2-4-2- Cemento y Productos de Concreto	\$35,900.00	\$3,049.04	\$2,753.97	\$3,049.04	\$2,950.65	\$3,049.04	\$2,950.68	\$3,049.04	\$3,049.04	\$2,950.68	\$3,049.04	\$2,950.68	\$3,049.04
2-4-4- Madera y Productos de Madera	\$9,500.00	\$806.85	\$726.77	\$806.85	\$780.82	\$806.85	\$780.82	\$806.85	\$806.85	\$780.82	\$806.85	\$780.82	\$806.85
2-4-6- Material Eléctrico y Electrónico	\$980,947.54	\$83,313.35	\$75,250.76	\$83,313.35	\$80,625.82	\$83,313.35	\$80,625.82	\$83,313.35	\$83,313.35	\$80,625.82	\$83,313.35	\$80,625.82	\$83,313.35
2-4-7- Artículos Metálicos para la Construcción	\$183,560.00	\$13,891.41	\$12,547.07	\$13,891.41	\$13,443.29	\$13,891.41	\$13,443.29	\$13,891.41	\$13,891.41	\$13,443.29	\$13,891.41	\$13,443.29	\$13,891.41
2-4-8- Materiales Complementarios	\$19,638.00	\$1,667.88	\$1,506.47	\$1,667.88	\$1,614.08	\$1,667.88	\$1,614.13	\$1,667.88	\$1,667.88	\$1,614.08	\$1,667.88	\$1,614.08	\$1,667.88
2-4-9- Otros Materiales y Artículos de Construcción y Reparación	\$321,778.52	\$27,329.14	\$24,684.37	\$27,329.14	\$26,447.55	\$27,329.14	\$26,447.55	\$27,329.11	\$27,329.14	\$26,447.55	\$27,329.14	\$26,447.55	\$27,329.14
2-5-1- Productos Químicos Básicos	\$375,800.00	\$31,917.26	\$29,828.50	\$31,917.26	\$30,687.67	\$31,917.26	\$30,687.67	\$31,917.26	\$31,917.26	\$30,687.67	\$31,917.26	\$30,687.67	\$31,917.26
2-5-2- Fertilizantes, Pesticidas y Otros Agroquímicos	\$25,699.00	\$2,182.66	\$1,971.43	\$2,182.66	\$2,112.25	\$2,182.66	\$2,112.25	\$2,182.66	\$2,182.66	\$2,112.25	\$2,182.66	\$2,112.25	\$2,182.66
2-5-6- Medicamentos y Productos Farmacéuticos	\$313,100.00	\$26,592.05	\$24,018.84	\$26,592.05	\$25,734.24	\$26,592.05	\$25,734.24	\$26,592.05	\$26,592.05	\$25,734.24	\$26,592.05	\$25,734.24	\$26,592.05
2-5-14- Materiales, Accesorios y Suministros Médicos	\$780,948.73	\$66,327.24	\$59,908.48	\$66,327.24	\$64,187.66	\$66,327.24	\$64,187.66	\$66,327.23	\$66,327.24	\$64,187.66	\$66,327.24	\$64,187.66	\$66,327.24

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 Calendario del Presupuesto de Egresos  
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COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2-5-5- Materiales, Accesorios y Suministros de Laboratorio	\$92,400.00	\$7,847.67	\$7,088.22	\$7,847.67	\$7,594.52	\$7,847.67	\$7,594.52	\$7,847.67	\$7,847.67	\$7,594.52	\$7,847.67	\$7,594.52	\$7,847.67
2-5-9- Otros Productos Químicos	\$333,750.00	\$40,341.47	\$6,430.36	\$13,342.42	\$9,100.10	\$9,342.47	\$9,041.10	\$9,342.47	\$9,342.47	\$10,741.10	\$9,342.47	\$9,041.10	\$9,342.47
2-6-1- Combustibles, Lubricantes y Aditivos	\$3,914,058.13	\$392,693.55	\$385,368.34	\$392,693.55	\$385,251.78	\$392,693.55	\$393,251.00	\$392,693.55	\$392,693.55	\$293,760.78	\$292,694.55	\$295,251.78	\$292,693.55
2-7-1- Vestuario y Uniformes	\$450,260.00	\$38,241.25	\$34,540.50	\$38,241.25	\$37,007.67	\$38,241.25	\$37,007.66	\$38,241.25	\$38,241.25	\$37,007.66	\$38,241.25	\$37,007.66	\$38,241.25
2-7-2- Prendas de Seguridad y Protección Personal	\$373,637.30	\$31,733.58	\$28,682.58	\$31,733.58	\$30,709.92	\$31,733.58	\$30,709.92	\$31,733.58	\$31,733.58	\$30,709.92	\$31,733.58	\$30,709.92	\$31,733.58
2-7-3- Artículos Deportivos	\$66,831.34	\$4,835.27	\$4,367.33	\$4,835.27	\$4,679.25	\$4,835.27	\$4,679.29	\$4,835.27	\$4,835.27	\$4,679.29	\$4,835.27	\$4,679.29	\$4,835.27
2-8-2- Materiales de Seguridad Pública	\$275,273.45	\$23,379.39	\$21,116.86	\$23,379.39	\$22,625.21	\$23,379.39	\$22,625.23	\$23,379.39	\$23,379.39	\$22,625.21	\$23,379.39	\$22,625.21	\$23,379.39
2-9-3- Prendas de Protección para Seguridad Pública y Nacional	\$65,000.00	\$5,520.55	\$4,988.30	\$5,520.55	\$5,342.47	\$5,520.55	\$5,342.44	\$5,520.55	\$5,520.55	\$5,342.47	\$5,520.55	\$5,342.47	\$5,520.55
2-9-1- Herramientas Menores	\$181,198.00	\$15,389.43	\$13,900.12	\$15,389.43	\$14,892.98	\$15,389.43	\$14,892.93	\$15,389.43	\$15,389.43	\$14,892.98	\$15,389.43	\$14,892.98	\$15,389.43
2-9-2- Herramientas y Accesorios Menores de Edificios	\$98,267.00	\$8,345.96	\$7,538.29	\$8,345.96	\$8,076.77	\$8,345.96	\$8,076.74	\$8,345.96	\$8,345.96	\$8,076.74	\$8,345.96	\$8,076.74	\$8,345.96
2-9-3- Relaciones y Accesorios Menores de Mobiliario y Equipo de Administración, Educativa y Recreativa	\$8,620.00	\$732.11	\$661.26	\$732.11	\$708.49	\$732.11	\$708.49	\$732.11	\$732.11	\$708.49	\$732.11	\$708.49	\$732.11
2-9-4- Relaciones y Accesorios Menores de Equipo de Computo y Tecnologías de la Información	\$5,000.00	\$424.66	\$383.56	\$424.66	\$410.96	\$424.66	\$410.96	\$424.66	\$424.66	\$410.96	\$424.66	\$410.96	\$424.66
2-9-5- Relaciones y Accesorios Menores de Equipo de Transporte	\$512,292.00	\$31,532.87	\$48,482.00	\$31,532.87	\$50,515.87	\$71,545.87	\$60,519.70	\$61,532.87	\$32,532.87	\$30,515.87	\$31,532.87	\$30,515.87	\$31,532.87
3-1-1-1- Energía Eléctrica Edificios Públicos y DAP	\$610,741.92	\$50,895.16	\$50,895.16	\$50,895.16	\$50,895.16	\$50,895.16	\$50,895.16	\$50,895.16	\$50,895.16	\$50,895.16	\$50,895.16	\$50,895.16	\$50,895.16
3-1-1-2- Energía Eléctrica Recaudada por CFE (DAP)	\$1,742,200.00	\$147,967.67	\$132,648.22	\$147,967.67	\$143,194.52	\$147,967.67	\$143,194.52	\$147,967.67	\$147,967.67	\$143,194.52	\$147,967.67	\$143,194.52	\$147,967.67
3-1-3- Agua	\$10,400.00	\$883.29	\$797.81	\$883.29	\$864.80	\$883.29	\$864.80	\$883.29	\$883.29	\$864.80	\$883.29	\$864.80	\$883.29
3-1-4- Telefonía Tradicional	\$196,989.00	\$21,159.07	\$15,679.17	\$21,159.07	\$20,798.07	\$21,159.07	\$15,799.09	\$21,159.07	\$15,159.07	\$20,798.07	\$21,159.07	\$10,798.07	\$11,159.07
3-1-7- Servicios de Acceso de Internet, Redes y Procesamiento de Información	\$38,060.00	\$3,232.50	\$2,919.67	\$3,232.50	\$3,125.22	\$3,232.50	\$3,125.22	\$3,232.50	\$3,232.50	\$3,125.22	\$3,232.50	\$3,125.22	\$3,232.50
3-1-8- Servicios Postales y Telegráficos	\$1,000.00	\$84.93	\$76.71	\$84.93	\$82.19	\$84.93	\$82.19	\$84.93	\$84.93	\$82.19	\$84.93	\$82.19	\$84.93
3-2-3- Arrendamiento de Mobiliario y Equipo de Administración, Educativa y Recreativa	\$127,415.00	\$4,958.31	\$4,478.47	\$4,958.31	\$4,798.35	\$4,958.31	\$4,798.35	\$4,958.31	\$4,958.31	\$4,798.35	\$4,958.31	\$4,798.35	\$4,958.31
3-2-9- Otros Arrendamientos	\$7,100.00	\$603.02	\$544.66	\$603.02	\$565.56	\$603.02	\$565.56	\$603.02	\$603.02	\$565.56	\$603.02	\$565.56	\$603.02
3-3-1- Servicios Legales, de Contabilidad, Auditoría y Relaciones	\$3,000.00	\$254.79	\$230.14	\$254.79	\$246.58	\$254.79	\$246.58	\$254.79	\$254.80	\$246.58	\$254.79	\$246.58	\$254.79
3-3-5- Servicios de Consultoría Administrativa, Procesos, Técnica y en Tecnologías de la Información	\$156,822.50	\$13,489.04	\$12,183.62	\$13,489.04	\$13,053.91	\$13,489.04	\$13,053.91	\$13,489.04	\$13,489.04	\$13,053.91	\$13,489.04	\$13,053.91	\$13,489.04
3-3-4- Servicios de Capacitación	\$1,047,328.45	\$88,951.20	\$80,343.00	\$88,951.20	\$86,081.80	\$88,951.20	\$86,081.80	\$88,951.20	\$88,951.05	\$86,081.80	\$88,951.20	\$86,081.80	\$88,951.20
3-3-5- Servicios de Investigación Científica y Desarrollo	\$52,967.00	\$4,498.57	\$4,063.22	\$4,498.57	\$4,353.45	\$4,498.57	\$4,353.45	\$4,498.57	\$4,498.57	\$4,353.45	\$4,498.57	\$4,353.45	\$4,498.57
3-3-6- Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión	\$6,100.00	\$518.08	\$467.85	\$518.08	\$501.37	\$518.08	\$501.37	\$518.08	\$518.08	\$501.37	\$518.08	\$501.37	\$518.08
3-3-9- Servicios Profesionales, Científicos y Técnicos Integrales	\$90,000.00	\$7,643.84	\$6,904.10	\$7,643.84	\$7,397.26	\$7,643.84	\$7,397.24	\$7,643.84	\$7,643.84	\$7,397.26	\$7,643.84	\$7,397.26	\$7,643.84
3-4-1- Servicios Financieros y Bancarios	\$33,175.94	\$2,764.66	\$2,764.66	\$2,764.66	\$2,764.66	\$2,764.66	\$2,764.66	\$2,764.66	\$2,764.66	\$2,764.66	\$2,764.66	\$2,764.66	\$2,764.66
3-4-4- Seguros de Responsabilidad Patrimonial y Fianzas	\$13,432.06	\$1,140.81	\$1,030.40	\$1,140.81	\$1,140.81	\$1,140.81	\$1,140.81	\$1,140.81	\$1,140.81	\$1,140.81	\$1,140.81	\$1,140.81	\$1,140.81
3-4-5- Seguro de Bienes Patrimoniales	\$39,500.00	\$3,354.80	\$3,030.13	\$3,354.80	\$3,246.58	\$3,354.80	\$3,246.53	\$3,354.80	\$3,354.80	\$3,246.58	\$3,354.80	\$3,246.58	\$3,354.80
3-4-7- Fletes y Maniobras	\$504,500.00	\$25,861.64	\$23,358.90	\$25,861.64	\$25,027.40	\$25,861.64	\$25,027.40	\$25,861.64	\$25,861.66	\$25,027.40	\$25,861.64	\$25,027.40	\$25,861.64
3-5-7- Conservación y Mantenimiento Menor de Inmuebles	\$47,022.00	\$3,993.85	\$3,607.16	\$3,993.85	\$3,864.82	\$3,993.85	\$3,864.82	\$3,993.85	\$3,993.86	\$3,864.82	\$3,993.85	\$3,864.82	\$3,993.85
3-5-5- Conservación y Mantenimiento de Equipo de Transporte	\$741,710.52	\$53,212.70	\$79,063.08	\$53,212.70	\$51,496.14	\$53,212.70	\$51,497.00	\$53,212.82	\$73,382.70	\$66,496.14	\$53,212.70	\$51,496.14	\$53,212.70

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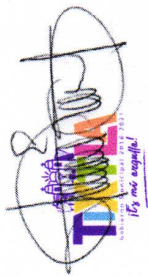
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 Calendario del Presupuesto de Egresos  
 Base Mensual



COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
3-5-7- Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramientas	\$720.00	\$61.15	\$55.23	\$61.15	\$59.18	\$61.15	\$59.18	\$61.15	\$61.15	\$59.18	\$61.15	\$59.18	\$61.15
3-6-1-1- Periódico	\$60,000.00	\$5,095.89	\$4,802.74	\$5,095.89	\$4,931.51	\$5,095.89	\$4,931.51	\$5,095.89	\$5,095.89	\$4,931.51	\$5,095.89	\$4,931.51	\$5,095.89
3-6-1-2- Radio	\$17,750.00	\$1,507.54	\$1,381.64	\$1,507.54	\$1,458.90	\$1,507.54	\$1,458.90	\$1,507.54	\$1,507.54	\$1,458.90	\$1,507.54	\$1,458.88	\$1,507.54
3-6-1-3- Televisión	\$170,000.00	\$14,438.35	\$13,041.09	\$14,438.35	\$13,872.60	\$14,438.35	\$13,872.60	\$14,438.35	\$14,438.41	\$13,972.60	\$14,438.35	\$13,972.60	\$14,438.35
3-6-1-5- Otros Medios	\$45,750.82	\$3,885.68	\$3,509.84	\$3,885.68	\$3,760.32	\$3,885.68	\$3,760.32	\$3,885.68	\$3,885.62	\$3,760.32	\$3,885.68	\$3,760.32	\$3,885.68
3-6-3- Servicios de Creatividad, Pre - Producción y Producción de Publicidad, Excepto Internet	\$6,896.55	\$585.73	\$529.05	\$585.73	\$566.84	\$585.73	\$566.84	\$585.73	\$585.73	\$566.87	\$585.73	\$566.84	\$585.73
3-6-6- Servicios de Creación y Difusión de Contenido Exclusivamente a través de Internet	\$47,040.00	\$3,995.18	\$3,608.55	\$3,995.18	\$3,866.30	\$3,995.18	\$3,866.30	\$3,995.18	\$3,995.17	\$3,866.30	\$3,995.18	\$3,866.30	\$3,995.18
3-6-9- Otros Servicios de Comunicación Social y Publicidad	\$3,700.00	\$314.25	\$283.84	\$314.25	\$304.11	\$314.25	\$304.11	\$314.25	\$314.22	\$304.11	\$314.25	\$304.11	\$314.25
3-7-2- Pasajes Terrestres	\$219,317.00	\$18,276.42	\$18,276.42	\$18,276.42	\$18,276.42	\$18,276.42	\$18,276.42	\$18,276.42	\$18,276.42	\$18,276.42	\$18,276.42	\$18,276.42	\$18,276.42
3-7-5- Viáticos en el País	\$1,807,513.37	\$150,626.10	\$150,626.10	\$150,626.10	\$150,626.10	\$150,626.10	\$150,626.10	\$150,626.10	\$150,626.10	\$150,626.10	\$150,626.10	\$150,626.10	\$150,626.10
3-7-9- Otros Servicios de Traslado y Hospedaje	\$24,700.00	\$2,058.33	\$2,058.33	\$2,058.33	\$2,058.33	\$2,058.33	\$2,058.33	\$2,058.33	\$2,058.33	\$2,058.33	\$2,058.33	\$2,058.33	\$2,058.33
3-8-2- Gastos de Orden Social y Cultural	\$1,196,590.00	\$40,477.53	\$36,580.32	\$40,477.53	\$39,171.79	\$40,477.53	\$39,171.79	\$40,477.53	\$40,477.53	\$39,171.80	\$40,477.53	\$39,171.79	\$40,477.53
3-8-5-4- Peaje	\$5,000.00	\$424.66	\$393.56	\$424.66	\$410.96	\$424.66	\$410.96	\$424.66	\$424.66	\$410.96	\$424.66	\$410.96	\$424.66
3-9-2-1- SHCP - IVA - Impuesto al Valor Agregado	\$2,587,483.15	\$215,621.93	\$215,621.93	\$215,621.93	\$215,621.92	\$215,621.93	\$215,621.92	\$215,621.93	\$215,621.93	\$215,621.93	\$215,621.93	\$215,621.93	\$215,621.93
3-9-2-3- Aguas Nacionales	\$203,300.00	\$17,266.58	\$15,596.62	\$17,266.58	\$16,709.59	\$17,266.58	\$16,709.59	\$17,266.58	\$17,266.58	\$16,709.55	\$17,266.58	\$16,709.59	\$17,266.58
3-9-2-4- Cuernos Receptores de las Descargas de Agua	\$203,300.00	\$17,266.58	\$15,596.62	\$17,266.58	\$16,709.59	\$17,266.58	\$16,709.59	\$17,266.58	\$17,266.58	\$16,709.55	\$17,266.58	\$16,709.59	\$17,266.58
3-9-2-5- Otros Impuestos y Derechos	\$8,500.00	\$721.91	\$652.06	\$721.91	\$698.63	\$721.91	\$698.63	\$721.91	\$721.91	\$698.63	\$721.91	\$698.63	\$721.91
3-9-4- Sentencias y Resoluciones por Autoridad Competente	\$1,396,000.00	\$118,564.38	\$107,090.41	\$118,564.38	\$114,739.73	\$118,564.38	\$114,739.73	\$118,564.38	\$118,564.38	\$114,739.73	\$118,564.38	\$114,739.73	\$118,564.38
3-9-5- Penas, Multas, Accesorios y Actualizaciones	\$1,175.00	\$99.79	\$90.14	\$99.79	\$96.58	\$99.79	\$96.58	\$99.79	\$99.79	\$96.58	\$99.79	\$96.58	\$99.79
3-9-8- Impuestos sobre Nómina y Otros que se Deriven de una Relación Laboral	\$1,757,710.04	\$149,284.99	\$134,838.03	\$149,284.99	\$144,469.27	\$149,284.99	\$144,469.27	\$149,284.99	\$149,284.99	\$144,469.27	\$149,284.99	\$144,469.27	\$149,284.99
4-4-1-1- Ayuda para Medicamentos y Servicios Médicos	\$220,000.00	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33	\$18,333.33
4-4-1-2- Ayuda para Funerales	\$154,000.00	\$13,079.45	\$11,813.70	\$13,079.45	\$12,657.54	\$13,079.45	\$12,657.54	\$13,079.45	\$13,079.45	\$12,657.54	\$13,079.45	\$12,657.54	\$13,079.45
4-4-1-3- Ayuda para Despesas	\$295,400.00	\$25,088.78	\$22,660.83	\$25,088.78	\$24,279.46	\$25,088.78	\$24,279.46	\$25,088.78	\$25,088.78	\$24,279.46	\$25,088.78	\$24,279.46	\$25,088.78
4-4-1-5- Ayuda Diversa en Especie	\$167,000.00	\$14,183.57	\$12,810.96	\$14,183.57	\$13,726.03	\$14,183.57	\$13,726.03	\$14,183.57	\$14,183.57	\$13,726.03	\$14,183.57	\$13,726.03	\$14,183.57
4-4-1-6- Ayuda para Traslado de Personas (Enfermos)	\$42,000.00	\$3,567.12	\$3,221.92	\$3,567.12	\$3,452.05	\$3,567.12	\$3,452.05	\$3,567.12	\$3,567.12	\$3,452.05	\$3,567.12	\$3,452.05	\$3,567.12
4-4-1-7- Ayuda Culturales y de Fomento Deportivo	\$371,500.00	\$20,171.23	\$18,219.17	\$20,171.23	\$19,520.56	\$20,171.23	\$19,520.56	\$20,171.23	\$20,171.23	\$19,520.56	\$20,171.23	\$19,520.56	\$20,171.23
4-4-1-9- Otras Ayudas Sociales a Personas	\$952,200.00	\$80,871.79	\$75,045.46	\$80,871.79	\$78,263.01	\$80,871.79	\$78,263.01	\$80,871.79	\$80,871.79	\$78,263.01	\$80,871.79	\$78,263.01	\$80,871.79
4-4-3- Ayudas Sociales a Instituciones de Enseñanza	\$182,000.00	\$15,457.54	\$13,981.64	\$15,457.54	\$14,959.91	\$15,457.54	\$14,959.91	\$15,457.54	\$15,457.54	\$14,959.91	\$15,457.54	\$14,959.91	\$15,457.54
4-4-5- Ayudas Sociales a Instituciones sin Fines de Lucro	\$19,200.00	\$1,630.68	\$1,472.86	\$1,630.68	\$1,578.08	\$1,630.68	\$1,578.08	\$1,630.68	\$1,630.68	\$1,578.08	\$1,630.68	\$1,578.08	\$1,630.68
5-1-1- Muebles de Oficina y Estantería	\$23,400.00	\$1,987.40	\$1,795.07	\$1,987.40	\$1,923.29	\$1,987.40	\$1,923.29	\$1,987.40	\$1,987.40	\$1,923.29	\$1,987.40	\$1,923.29	\$1,987.40
5-1-5- Equipo de Cómputo y Tecnologías de la Información	\$210,536.85	\$17,881.23	\$16,150.77	\$17,881.23	\$17,304.39	\$17,881.23	\$17,304.39	\$17,881.23	\$17,881.23	\$17,304.39	\$17,881.23	\$17,304.39	\$17,881.23
5-2-1- Equipos y Aparatos Audiovisuales	\$13,352.59	\$1,134.06	\$1,024.31	\$1,134.06	\$1,097.47	\$1,134.06	\$1,097.47	\$1,134.06	\$1,134.06	\$1,097.45	\$1,134.06	\$1,097.47	\$1,134.06
5-3-1- Equipo Médico y de Laboratorio	\$35,000.00	\$2,972.80	\$2,684.93	\$2,972.80	\$2,876.74	\$2,972.80	\$2,876.74	\$2,972.80	\$2,972.80	\$2,876.71	\$2,972.80	\$2,876.71	\$2,972.80
5-3-2- Instrumental Médico y de Laboratorio	\$110,489.85	\$9,384.05	\$8,475.92	\$9,384.05	\$9,081.34	\$9,384.05	\$9,081.34	\$9,384.05	\$9,384.07	\$9,081.34	\$9,384.05	\$9,081.34	\$9,384.05
5-4-1- Vehículos y Equipo Terrestre	\$1,121,918.97	\$95,286.27	\$86,065.01	\$95,286.27	\$92,212.52	\$95,286.27	\$92,212.52	\$95,286.27	\$95,286.27	\$92,212.52	\$95,286.27	\$92,212.52	\$95,286.27
5-4-9- Otros Equipos de Transporte	\$828,448.28	\$0.00	\$0.00	\$0.00	\$828,448.28	\$0.00	\$828,448.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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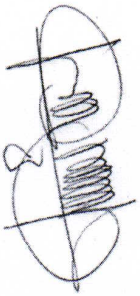
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Municipio de Tixtla de Guerrero, Guerrero  
 Calendario del Presupuesto de Egresos  
 Base Mensual




COG	Importe	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
5-6-1- Maquinaria y Equipo Agropecuario	\$1,034,482.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,034,482.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5-6-5- Equipo de Comunicación y Telecomunicación	\$133,952.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,952.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5-6-9- Otros Equipos y Herramientas	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6-1-1-1- Programa de Vivienda Digna	\$6,137,078.10	\$0.00	\$643,700.00	\$613,770.00	\$665,700.00	\$613,700.00	\$643,700.00	\$800,700.00	\$738,408.10	\$613,700.00	\$613,700.00	\$0.00	\$0.00
6-1-2-2- Infraestructura Básica Educativa	\$7,900,000.00	\$780,000.00	\$780,000.00	\$800,000.00	\$600,000.00	\$930,000.00	\$780,000.00	\$780,000.00	\$780,000.00	\$780,000.00	\$780,000.00	\$0.00	\$0.00
6-1-2-3- Comedores Comunitarios	\$2,000,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
6-1-3-1- Agua Potable	\$10,780,820.05	\$0.00	\$1,478,595.75	\$1,323,404.30	\$1,578,082.00	\$1,078,082.00	\$1,578,082.00	\$1,078,082.00	\$1,078,082.00	\$1,590,310.00	\$0.00	\$0.00	\$0.00
6-1-3-2- Electrificación Rural	\$3,000,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
6-1-4-1- Mejoramiento del Entorno	\$10,252,888.38	\$841,397.84	\$841,397.84	\$400,841.13	\$808,545.31	\$1,025,288.00	\$1,025,288.00	\$1,025,288.00	\$1,025,288.00	\$210,000.00	\$1,025,288.00	\$1,025,288.00	\$0.00
6-1-5-1-3 Apertura de Caminos Saca Cosechas	\$2,100,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00
6-1-5-2- Pavimentaciones	\$13,600,000.00	\$1,360,000.00	\$1,360,000.00	\$1,060,000.00	\$980,000.00	\$1,360,000.00	\$1,200,000.00	\$860,000.00	\$1,360,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
6-1-5-3- Puentes Vehiculares	\$4,000,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
6-1-6-1- Alcantarillado	\$12,500,000.00	\$750,000.00	\$714,898.82	\$1,585,106.38	\$1,250,000.00	\$1,200,000.00	\$750,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$0.00
6-1-8-1- Rehabilitación de Caminos Rurales	\$770,033.52	\$0.00	\$77,003.30	\$77,003.30	\$77,003.30	\$0.00	\$77,003.30	\$77,003.30	\$77,003.30	\$77,003.30	\$77,003.30	\$77,003.30	\$77,003.30
6-3-2- Programa de Desarrollo Institucional Municipal (PRODIM)	\$1,482,223.58	\$124,351.97	\$124,351.97	\$124,351.97	\$124,351.97	\$124,351.97	\$124,351.97	\$124,351.97	\$124,351.97	\$124,351.97	\$124,351.97	\$124,351.97	\$124,351.97
6-3-2-3- Programa de Gastos Indirectos	\$2,238,335.37	\$223,833.53	\$223,833.53	\$223,833.53	\$223,833.53	\$223,833.53	\$223,833.53	\$223,833.53	\$223,833.53	\$223,833.53	\$223,833.53	\$223,833.53	\$0.00
<b>Total</b>	<b>\$173,166,631.00</b>	<b>\$13,333,828.19</b>	<b>\$14,896,167.27</b>	<b>\$15,161,965.90</b>	<b>\$15,311,305.70</b>	<b>\$15,635,543.30</b>	<b>\$16,461,393.20</b>	<b>\$16,225,637.07</b>	<b>\$16,592,217.90</b>	<b>\$14,469,695.24</b>	<b>\$14,383,033.46</b>	<b>\$11,425,492.80</b>	<b>\$0,470,210.99</b>

