



Municipio de Tixtla de Guerrero Guerrero  
Estado Análítico del Ejercicio del Presupuesto de  
Egresos Detallado - LDF

Fecha: 31/Mar/2022

Clasificación de Servicios Personales

01/Ene/2022 al 31/Mar/2022

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Gasto No Etiquetado</b>							
1...	Administrativo	41,023,021.05	6,411.30	41,029,432.35	10,372,264.66	9,823,833.16	30,657,167.69
2...	Magisterio	69,498.47	10.86	69,509.33	17,572.00	15,677.60	51,937.33
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	69,498.47	10.86	69,509.33	17,572.00	15,677.60	51,937.33
3...	Obra Pública	255,677.01	39.96	255,716.97	64,645.40	62,153.72	191,071.57
3.1.	Administrativo	59,743.69	9.34	59,753.03	15,105.80	13,929.98	44,647.43
3.2.	Operativo	195,933.32	30.62	195,963.94	49,539.80	48,223.74	146,424.14
4...	Salud	508,133.05	79.41	508,212.46	128,476.41	124,453.19	379,736.05
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	508,133.05	79.41	508,212.46	128,476.41	124,453.19	379,736.05
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	239,280.88	37.40	239,318.27	60,499.80	58,809.48	178,818.47
6.1.	Agente de Transito	166,846.16	26.08	166,872.24	42,185.40	40,603.04	124,686.84
6.2.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
6.3.	Policía	0.00	0.00	0.00	0.00	0.00	0.00
6.3.1.	Policía Arma Fuego	0.00	0.00	0.00	0.00	0.00	0.00
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	72,434.71	11.32	72,446.03	18,314.40	18,206.44	54,131.63
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	4,882,943.77	763.13	4,883,706.90	1,234,603.98	1,172,360.82	3,649,102.92
7.1.	Administrativo	1,110,462.31	173.55	1,110,635.86	280,769.40	265,318.30	829,866.46
7.2.	Operativo	3,772,481.45	589.58	3,773,071.04	953,834.58	907,042.52	2,819,236.46
	Sentencias Laborales Definitivas	6,106,665.13	954.38	6,107,619.52	1,544,009.81	1,235,446.22	4,563,609.71
	Otros	1,261,887.54	197.21	1,262,084.76	319,055.77	315,605.77	943,028.99
<b>Total de Gasto No Etiquetado</b>		<b>54,347,106.90</b>	<b>8,493.66</b>	<b>54,355,600.56</b>	<b>13,741,127.83</b>	<b>12,808,339.96</b>	<b>40,614,472.73</b>
<b>Gasto Etiquetado</b>							
1...	Administrativo	9,868,398.76	0.00	9,868,398.76	2,154,117.82	2,096,862.89	7,714,280.94
2...	Magisterio	0.00	0.00	0.00	0.00	0.00	0.00
2.1.	Docente	0.00	0.00	0.00	0.00	0.00	0.00
2.2.	Intendente	0.00	0.00	0.00	0.00	0.00	0.00

N.P.	Concepto	Aprobado	Ampliación y Reducciones	Modificado	Devengado	Pagado	Subejercicio
3...	Obra Pública	129,740.81	0.00	129,740.81	28,320.40	27,599.04	101,420.41
3.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Operativo	129,740.81	0.00	129,740.81	28,320.40	27,599.04	101,420.41
4...	Salud	0.00	0.00	0.00	0.00	0.00	0.00
4.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
4.2.	Operativo	0.00	0.00	0.00	0.00	0.00	0.00
5...	Sentencia Laboral	0.00	0.00	0.00	0.00	0.00	0.00
6...	Seguridad Pública	7,294,487.72	0.00	7,294,487.72	1,592,273.11	1,542,630.55	5,702,214.61
6.1.	Agente de Transito	960,500.84	0.00	960,500.84	209,662.38	203,943.23	750,838.46
6.2.	Administrativo	867,284.66	0.00	867,284.66	189,314.74	181,699.84	677,969.92
6.3.	Policía	3,726,658.07	0.00	3,726,658.07	813,471.44	790,107.50	2,913,186.63
6.3.1.	Policía Arma Fuego	3,726,658.07	0.00	3,726,658.07	813,471.44	790,107.50	2,913,186.63
6.3.2.	Policía Arma Blanca	0.00	0.00	0.00	0.00	0.00	0.00
6.3.3.	Policía Escolta	0.00	0.00	0.00	0.00	0.00	0.00
6.4.	Protección Civil	1,740,044.15	0.00	1,740,044.15	379,824.55	366,879.98	1,360,219.60
6.5.	Bombero	0.00	0.00	0.00	0.00	0.00	0.00
7...	Servicios Públicos	83,901.54	0.00	83,901.54	18,314.40	18,206.44	65,587.14
7.1.	Administrativo	0.00	0.00	0.00	0.00	0.00	0.00
7.2.	Operativo	83,901.54	0.00	83,901.54	18,314.40	18,206.44	65,587.14
	Sentencias Laborales Definitivas	509,026.68	0.00	509,026.68	111,112.60	65,901.60	397,914.08
	Otros	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Gasto Etiquetado</b>		<b>17,885,555.52</b>	<b>0.00</b>	<b>17,885,555.52</b>	<b>3,904,138.33</b>	<b>3,751,200.52</b>	<b>13,981,417.19</b>
<b>Total de Egresos</b>		<b>72,232,662.42</b>	<b>8,493.66</b>	<b>72,241,156.08</b>	<b>17,645,266.16</b>	<b>16,559,540.48</b>	<b>54,595,889.92</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son correctos, verídicos y son responsabilidad del emisor.

**AUTORIZACIÓN**  
**TIXTLA**  
 Moisés Antonio González Casares  
 Presidente Municipal Constitucional  
**PRESIDENCIA**

**II AYUNTAMIENTO**  
**TIXTLA**  
 No. Bo. 57  
 Mirella Miranda Parilla  
 Síndico Procurador Municipal  
**SECRETARÍA DE FIDUCIARIA**  
**2021 - 2024**

**Elaboró:**  
 Jenny Monroy Lopez  
 Tesorero PRINCIPAL  
**H. AYUNTAMIENTO**  
**TIXTLA**  
**2021 - 2024**  
**TESORERÍA MUNICIPAL**

**REVISÓ:**  
**TIXTLA**  
 Erika Edith Acosta Torresblanca  
 Titular del Órgano Interno de Control  
**SECRETARÍA DE FIDUCIARIA**  
**2021 - 2024**